

# Agenda

Re-cap from previous meeting	(14.05 - 14.10)	Alan Thomson Scottish Water
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Options Review	(14.10 - 14.20)	Paul Sexton Scottish Water
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	JV Treatment at existing site	(14.20 - 14.30)	Karen Dee Scottish Wat
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Costs and Benefits	(14.30 - 14.40)	Paul Sexton Scottish Water
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# Our commitment to the Community

- 1. Finalise review of existing Hillside Option 1a costings
- 2. Technical, feasibility review and costing of UV treatment of storm flows
- 3. Independent technical assessment of UV treatment of storm flows
- 4. Review, comparison and full Investment appraisal of options



### **Investment Appraisal**

**Retain Balvicar** 



**Retain Balvicar** 

>31/s Side Stream Filter Side Stream UV Hillside



Balvicar Pumping Station & Transfer Pipelines

Septic Tank

Submerged Aerated Filter

Final Settlement Tanks

UV

>6l/s CSO pipeline

Easdale



Balvicar Pumping Station & Transfer Pipelines

Septic Tank

UV

Seaview Septic Tank

Seaview Septic Tank

All options subject to planning, licensing approval and land



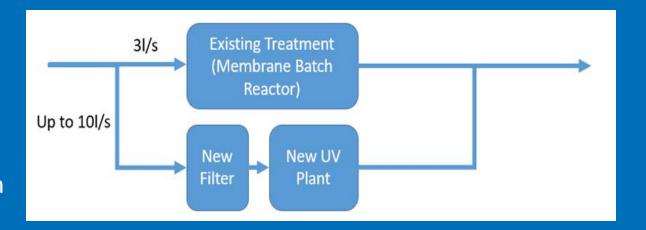
### **UV Feasibility**

#### **Appointed Industry Expert:**

- Technical assessment of technologies to disinfect stormwater.
- Assess the application of UV technologies at Balvicar

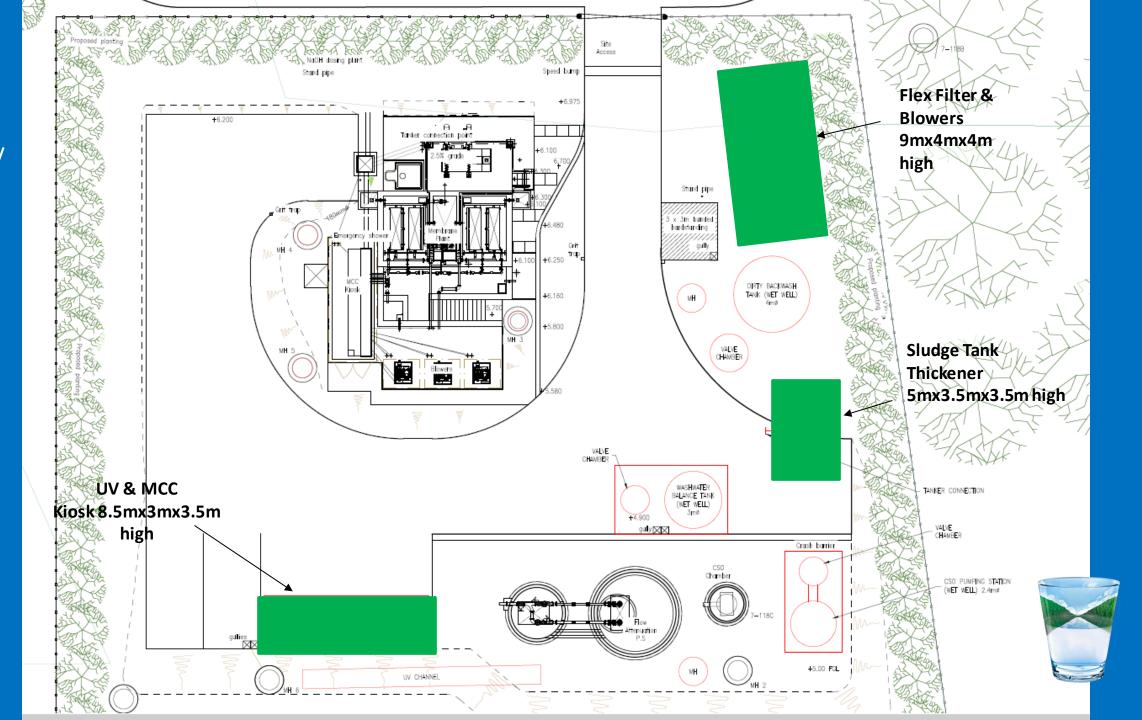
#### Findings:

- Cross Industry research has led to changes in Design approach for sizing UV plants
- At Balvicar, with pre-treatment upstream of UV treatment, the side stream discharge is predicted to achieve estimated SEPA quality standards





Preliminary layout Balvicar



SW Internal General



Existing view looking west

Proposed view looking west







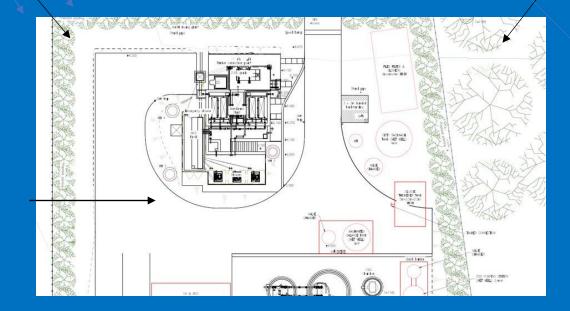


Existing view looking east



Proposed view looking east





What will it look like?



## Isle of Seil Options – Benefits, Carbon and Costs

£3.9m

1a Hillside Oe Retain Balvicar 3a Easdale Reduction in number of spills Reduction in number of spills All discharges have received treatment **Existing site** Pumping station and treatment works Pumping station and treatment works partially visible in quarry Longer site visits, same frequency Less frequent but longer duration Less frequent but longer duration Lorry movements (soil movement), rock Lorry movements (soil movement), rock Limited to Balvicar and Seaview, less drilling, construction of pipelines drilling, construction of pipelines construction on site Brownfield / Greenfield site Greenfield Site **Existing site** 612 389 1,111

Whole Life Carbon

(tonnes CO2eq)

Total Cost £7.7m

7m f10.5m

£8.6m

£7.9m

SW Internal General

Impact from

**Visual Ammenity** 

**Pollution** 

**Site Visits** 

Construction

**Environmental** 

**Impact** 

£9.1m \*

Constructon Cost to complete

<sup>\*</sup> This option is fully designed and ready for construction but includes an assessment of typical project development costs to allow like for like comparison with other projects which have a lower design maturity.

# Our recommendation – Option 0e – Balvicar upgrade



- Membrane Plant operating well
- UV technology better understood and applicable at this site
- All discharges will receive treatment
- Lowest Whole Life Cost
- Lowest whole life carbon
- Lowest community disruption



# **Proposed Next Steps**



Develop Option 0e, Retain Balvicar, add sidestream of filter and UV and build standalone septic tank at Seaview is preferred following a benefits and cost assessment.

Withdraw current planning application for Hillside option

Keep the community informed

Progress third party negotiations



